

Belle Urban System-Racine (the bus)

ID Number: 5006
www.racinecounty.com/thebus/index.html
 730 Washington Avenue
 Racine, WI 53403

Chief Executive Officer: James M. Smith,
Mayor
(262)636-9111

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics — 1990 Census

Racine, WI

Square Miles

Population

Population Ranking out of 405 UA's

39

121,788

189

Service Area Statistics

Square Miles

Population

27

112,100

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

7,160,567

2,241,851

8,105

3,399

1,041

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

1,825,421

131,022

54

45

21

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$1,039,017

36,768

\$1,075,785

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$1,429,626

434,846

1,852,101

970,307

53,202

\$4,740,082

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$3,312,350

467,927

310,597

649,208

\$4,740,082

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$24,028

0

14,884

\$38,912

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

\$0

\$38,912

\$38,912

Bus

Demand Response

Total

26

0

26

2

17

19

Sources of Operating Funds Expended

Local 9%

Other 2%

Fares 30%

State 39%

Federal 20%

Sources of Capital Funds Expended

Local 62%

Federal 38%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$4,519,320

\$38,912

6,673,090

1,337,685

2,206,373

7,970

98,257

0.0

35

6.9

28

1.2

25%

38

0

\$220,762

\$0

487,477

487,736

35,478

135

32,765

N/A

19

5.1

17

N/A

12%

0

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$3.38

\$45.99

\$0.45

\$6.74

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.68

\$2.05

\$0.45

\$6.22

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

1.65

22.46

0.07

1.08

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$3.30

\$3.40

\$3.60

\$3.40

\$3.40

95

96

97

98

99

\$0.70

\$0.75

\$0.90

\$1.10

\$0.65

95

96

97

98

99

1.80

1.70

1.50

1.30

1.60

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$0.35

\$0.35

\$0.45

\$0.45

\$0.45

95

96

97

98

99

\$0.35

\$0.33

\$0.45

\$0.50

\$0.45

95

96

97

98

99

0.085

0.085

0.090

0.080

0.070

Data Source: 1999 National Transit Database